

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	Preliminary Collections		INCREASE OR DECREASE	Preliminary Collections		INCREASE OR DECREASE
	June 2004	June 2003		TOTAL YTD 2003-2004	TOTAL YTD 2002-2003	
Income Tax	\$467,173,691.08	\$406,530,973.10	\$60,642,717.98	\$4,643,909,417.16	\$3,968,510,746.80	\$675,398,670.36
Sales & Use Tax *	253,871,925.67	245,287,630.75	8,584,294.92	2,825,255,082.26	2,793,209,072.14	32,046,010.12
Corporation Business Tax	96,876,250.29	76,887,110.20	19,989,140.09	453,430,539.17	460,697,601.19	(7,267,062.02)
Motor Fuel:						
Motor Carrier	1,816,664.67	1,432,017.48	384,647.19	11,745,399.64	10,144,462.07	1,600,937.57
Gasoline	26,566,863.39	33,386,861.02	(6,819,997.63)	321,340,032.41	351,443,239.94	(30,103,207.53)
Special Fuel	12,225,599.89	5,638,998.72	6,586,601.17	92,447,816.37	56,966,814.56	35,481,001.81
Total Motor Fuel Tax	40,609,127.95	40,457,877.22	151,250.73	425,533,248.42	418,554,516.57	6,978,731.85
Succession Tax	8,562,086.63	5,281,828.45	3,280,258.18	64,013,807.70	72,493,562.22	(8,479,754.52)
Estate Tax	2,913,591.39	13,905,036.08	(10,991,444.69)	83,230,917.48	111,823,742.33	(28,592,824.85)
Public Service Corps.						
Community Antenna & TV	21,727.47	0.00	21,727.47	28,539,062.13	37,314,875.47	(8,775,813.34)
Electric & Power	0.00	7,937.50	(7,937.50)	21,776,276.42	24,634,260.41	(2,857,983.99)
Gas Companies	157,929.39	(22,726.50)	180,655.89	38,161,707.60	32,977,256.64	5,184,450.96
Gas & Electric	150.00	(7,937.50)	8,087.50	61,321,724.55	59,567,518.56	1,754,205.99
Railroads	(262.42)	20.00	(282.42)	272,510.32	77,716.00	194,794.32
Total Public Service Corps.	179,544.44	(22,706.50)	202,250.94	150,071,281.02	154,571,627.08	(4,500,346.06)
Insurance Companies:						
Domestic	9,450,493.82	8,469,574.77	980,919.05	33,867,965.42	32,722,397.16	1,145,568.26
Foreign	38,467,036.18	39,831,340.03	(1,364,303.85)	140,282,728.79	151,041,949.72	(10,759,220.93)
Health Care Centers	10,850,890.34	11,282,535.00	(431,644.66)	42,410,695.36	42,021,942.84	388,752.52
Unauthorized Insurers	49,722.82	51,078.23	(1,355.41)	5,857,953.24	3,697,811.66	2,160,141.58
Total Insurance Taxes	58,818,143.16	59,634,528.03	(816,384.87)	222,419,342.81	229,484,101.38	(7,064,758.57)
Cigarette Tax	23,153,406.22	25,106,482.94	(1,953,076.72)	259,780,131.20	237,000,562.69	22,779,568.51
Petroleum Gross Earnings	45,812.67	321,609.21	(275,796.54)	97,684,673.13	97,714,260.82	(29,587.69)
Real Estate Conveyance	17,609,170.43	12,641,698.24	4,967,472.19	148,174,916.24	129,577,651.74	18,597,264.50
Alcoholic Beverages	5,449,963.56	5,310,207.49	139,756.07	39,703,022.94	38,412,314.26	1,290,708.68
Admissions & Dues	2,830,367.76	2,904,688.14	(74,320.38)	31,649,518.12	31,666,187.25	(16,669.13)
Gift Tax	740,816.71	598,210.08	142,606.63	24,309,334.49	27,334,615.95	(3,025,281.46)
Occupational Tax	99,526.86	68,146.94	31,379.92	6,004,241.42	6,014,635.73	(10,394.31)
Tourism Fund	452,052.01	98,943.69	353,108.32	4,607,344.23	4,433,560.82	173,783.41
Tobacco Products	(187,544.23)	553,585.38	(741,129.61)	3,333,074.65	4,558,658.78	(1,225,584.13)
Solid Waste	0.00	0.00	0.00	2,912,412.55	2,440,961.67	471,450.88
Unrelated Business Income	146,476.54	93,500.14	52,976.40	1,007,944.21	903,944.17	104,000.04
Controlling Interest Transfer	899,894.97	177,600.00	722,294.97	1,966,209.33	1,907,508.18	58,701.15
Dry Cleaners Surcharge	9,475.83	9,452.59	23.24	800,947.65	933,624.47	(132,676.82)
Controlled Substances	28,194.21	2,737.19	25,457.02	119,767.88	153,377.09	(33,609.21)
Auto Rental Surcharge	0.00	0.00	0.00	502,588.09	110,497.95	392,090.14
Business Entity	552,804.69	290,252.09	262,552.60	35,618,359.54	24,071,137.08	11,547,222.46
REPEALED TAXES**	4,193.32	5,440.87	(1,247.55)	43,172.99	355,783.36	(312,610.37)
Licenses**	141,951.02	44,325.68	97,625.34	1,460,065.75	1,095,064.48	365,001.27
Totals	\$980,980,923.18	\$896,189,158.00	\$84,791,765.18	\$9,527,541,360.43	\$8,818,029,316.20	\$709,512,044.23

* FY 2003-04 Sales and Use Tax Collections do not include Use Tax Collected by DMV.

**Breakdown provided on reverse

<u>REPEALED TAXES:</u>	<u>June 2004</u>	<u>June 2003</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$2,508.99	\$5,440.87	(\$2,931.88)
Fiduciary Estate	98.00	0.00	98.00
Steam Companies	967.47	0.00	967.47
Water Companies	118.86	0.00	118.86
Tire Fee	500.00	0.00	\$500.00
Total	\$4,193.32	\$5,440.87	(\$1,247.55)

<u>LICENSES:</u>	<u>June 2004</u>	<u>June 2003</u>	<u>Difference</u>
Motor Carrier	\$320.00	\$2,670.00	(\$2,350.00)
Cigarettes	542.75	3,175.00	(2,632.25)
Sales	141,711.48	37,780.00	103,931.48
Tobacco	(623.21)	700.68	(1,323.89)
Total	\$141,951.02	\$44,325.68	\$97,625.34

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